

Use of CDBG Funds by CHESTER COUNTY, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$62,113.70	2.49%
04	AC	Clearance and Demolition	\$700,430.97	28.06%
08	AC	Relocation	\$2,478.40	0.10%
Subtotal for: ACQUISITION			\$765,023.07	30.65%
21A	AP	General Program Administration	\$509,563.39	20.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$509,563.39	20.41%
17D	ED	Other Commercial/Industrial Improvements	\$18,444.71	0.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$13,896.34	0.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,341.05	1.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,833.71	4.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,360.59	0.09%
Subtotal for: HOUSING			\$106,194.30	4.25%
03	PI	Public Facilities and Improvements (General)	\$381.51	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$23,390.66	0.94%
03E	PI	Neighborhood Facilities	\$23,764.23	0.95%
03I	PI	Flood and Drainage Facilities	\$12,648.66	0.51%
03J	PI	Water/Sewer Improvements	\$135,307.01	5.42%
03K	PI	Street Improvements	\$371,373.46	14.88%
03L	PI	Sidewalks	\$47,665.94	1.91%
10	PI	Removal of Architectural Barriers	\$97.79	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$614,629.26	24.62%
05	PS	Public Services (General)	\$321,554.67	12.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$147,000.00	5.89%
Subtotal for: PUBLIC SERVICES			\$468,554.67	18.77%
Total Disbursements			\$2,496,305.74	100%